

OFFICE OF THE MEDICAL
DIRECTOR DEEN DAYAL UPADHAYAY
HOSPITAL HARI NAGAR, NEW DELHI
110064

MANUAL – 11

The Budget allocated to each agency sec. 4(1)(b)(XI)
Year 2023-24 For the Month April 2023

(Rs in Thousand)

Major Head "2210" Demand No. 7 DDU Hospital	REVENUE SECTION: MAJOR HEAD "2210" Medical & Public Health (Major Head)	Budget Estimate 2023-24
1	2	3
91	DeenDayalUpadhayay Hospital Revamping of Hospital Admn (Sub Head)	
91 00 01	Salaries	1450000
91 00 02	Wages	250000
91 00 05	Rewards	7500
91 00 06	Medical Treatment	50000
91 00 07	Allowances	1188500
91 00 08	Leave Travel Concession	4000
91 00 11	Domestic Travel Expenses	3500
91 00 13	Office Expenses (Voted)	162800
91 00 13	Office Expenses (Charged)	1000
91 00 14	Rent, Rates and Taxes for Land and Building	3000
91 00 16	Printing and Publication	200
91 00 19	Digital Equipment	2000
91 00 21	Materials and Supplies	250000
91 00 24	Fuel and lubricants	500
91 00 28	Professional Services	2000
91 00 29	Repairs and Maintenance	30000
91 00 49	Other Revenue Expenditure	4000
	TOTAL	3409000
	Computerisation of Hospital Records	
45 00 13	Office Expenses	500
45 00 21	Materials and Supplies	1000
	TOTAL	1500
	Hospital Waste Management (Sub Head)	

44 00 13	Office Expenses	500
44 00 21	Materials and Supplies	1500
	TOTAL	2000
	Establishment of DDU Medical College	
67 00 01	Salaries	150
67 00 07	Allowances	350
67 00 49	Other Revenue Expenditure	500
	Total	1000
	Total of Revenue Section	3413500
Major Head "2210" Demand No. 7 DDU Hospital	CAPITAL SECTION: MAJOR HEAD "2210" Medical & Public Health (Major Head)	Budget Estimate 2023-24
94 00 52	Machinery & Equipment	80000
94 00 71	Information, Computer, Telecommunications (ICT) Equipment	30000
	TOTAL	110000